



City of Westminster

Committee Agenda

Title:

Budget and Performance Task Group

Meeting Date:

Tuesday 9th February, 2016

Time:

6.30 pm

Venue:

**Rooms 1A & 1B - 17th Floor, City Hall, 64 Victoria Street,
London SW1E 6QP**

Members:

Councillors:

Brian Connell
Ian Adams
Iain Bott

Guthrie McKie
Gotz Mohindra



Members of the public are welcome to attend the meeting and listen to the discussion Part 1 of the Agenda

Admission to the public gallery is by ticket, issued from the ground floor reception at City Hall from 6.00pm. If you have a disability and require any special assistance please contact the Scrutiny Officer (details listed below) in advance of the meeting.



An Induction loop operates to enhance sound for anyone wearing a hearing aid or using a transmitter. If you require any further information, please contact the Scrutiny Officer, Anne Pollock.

email: apollock@westminster.gov.uk

Corporate Website: www.westminster.gov.uk

Note for Members: Members are reminded that Officer contacts are shown at the end of each report and Members are welcome to raise questions in advance of the meeting. With regard to item 2, guidance on declarations of interests is included in the Code of Governance; if Members and Officers have any particular questions they should contact the Head of Legal & Democratic Services in advance of the meeting please.

AGENDA

PART 1 (IN PUBLIC)

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| 1. TERMS OF REFERENCE - AGREED ON 8 FEBRUARY 2016 - FOR NOTING | (Pages 1 - 2) |
| 2. BUDGET 2016/17 <ul style="list-style-type: none">1. Corporate & Commercial Services – Nick Dawe (6.30pm - 7pm)2. Policy Performance and Communications – Julia Corkey (7pm – 7.30pm)3. Adult Social Care – Liz Bruce & Rachel Wigley (7.30pm - 8pm)4. Public Health - Eva Hrobonova & Rachel Wigley (8pm - 8.30pm) | (Pages 3 - 40) |
| 3. EQUALITY IMPACT ASSESSMENTS
Reports attached for information. | (Pages 41 - 84) |

Charlie Parker
Chief Executive
Date: 4 February 2016